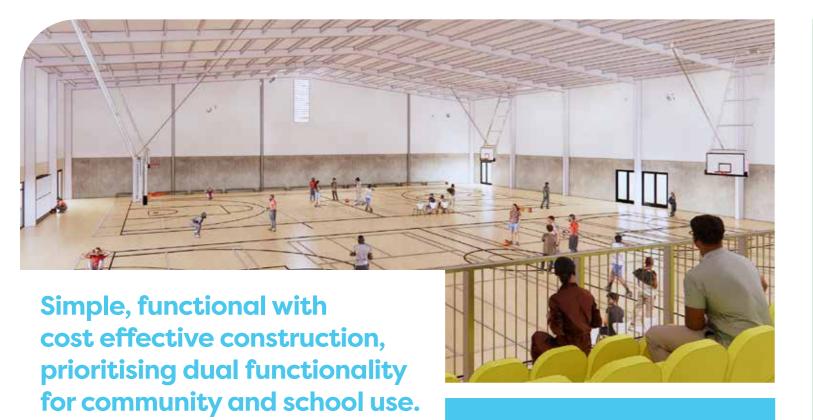


MATAMATA INDOOR SPORTS & RECREATION HUB

Te Whare Whakapakari



FUNDRAISING PROPOSAL



a new vision that matters

Reports and feedback from all parties including MPDC, Sport Waikato and the Ministry of Education recommended that our community stadium be built on Ministry of Education land, on Matamata College grounds, with the entrance coming off Station Road.

Initial costing of the build (2 years ago) was less than \$6.5 million dollars. To date we have raised \$4.9 million, which includes \$2 million from MPDC, and \$2.9 million from community.

Increased project costs of \$10 million has created an almost impossible chance of our district being able to finance this project with local funding and other charities alone. Further discussions with the Ministry of Education and Sport Waikato resulted in a presentation to us requesting the stadium be sited further into the College grounds, and ultimately replacing both the existing aging gymnasiums at the school.

In taking this new direction, Sport Waikato will recommend to regional and national

funders that they strongly support any grant applications.

With the rationalisation of the two gymnasiums Matamata Futures Trust is working with Ministry of Education and Matamata College around a \$2 million commitment to accompany the previously agreed land lease.

A new costing was completed which put the project at \$10 million allowing \$500,000.00 for demolition of the existing gyms.

The \$10 million will be made up by:

- \$3 million from Council
- \$1 million from Bruce Magan
- \$2.5 million from the community, including \$1.9 million already raised
- \$1.5 million from Trust Waikato, Lotteries and other charitable organisations

it's where we stand now that matters

- Stadium will be located further into College grounds, overlooking sports fields.
- Entrance will still be off Station Road with ample parking for the public.
- There will be a shared facility ownership model, with MPDC owning (as proposed at this time) 65% and Matamata College/MOE owning 35%, proportions to equate to the College's roll entitlement.
- 65% council ownership will be reflected in the availability for public use.
- MPDC have contributed a further \$1 million.
- Architect drawings are being completed to go to Council for consent by September.
- Grant applications being submitted.
- Tender process and start of build end of 2023.

We, Matamata Futures Trust and the Stadium Trust firmly believe that this outcome is the best possible result.

We have the support of Sport Waikato, Matamata Piako District Council and Matamata College and we are working collaboratively with the Ministry of Education to make this school community partnership facility a reality. It will be an amazing asset for the town, and one which we are sure will both nurture future sports champions and accommodate community sports and recreation

We are happy to talk further should you have any questions.



Legacy Partner

DONATION OVER \$100,000

- Public acknowledgement of sponsorship in all media leading up to the stadium build
- Name displayed on Public Fundraising Thermometer
- Right to negotiate use of multi-purpose room and use of indoor courts for three years OR recognition of your generosity on terms that suit



Platinum

INVESTMENT:



- Branding prominently displayed within interior of building - Platinum Sponsor
- Public acknowledgement of sponsorship in all media leading up to the stadium build
- Opening publicity driven by proactive PR campaign
- Name displayed on Public Fundraising Thermometer
- Right to negotiate use of multi-purpose room and use of indoor courts for three years



Gold

INVESTMENT: \$50,000

- Branding prominently displayed within interior of building - Gold Sponsor
- Public acknowledgement of sponsorship in all media leading up to the stadium build
- Opening publicity driven by proactive PR campaign
- Right to negotiate use of multi-purpose room and use of indoor courts for one year



INVESTMENT:

- Branding prominently displayed within interior of building - Silver Sponsor
- Public acknowledgement of sponsorship in all media leading up to the stadium build
- Opening publicity driven by proactive PR



Bronze

INVESTMENT: \$10,000

- · Branding prominently displayed within interior of building - Bronze Sponsor
- Public acknowledgement of sponsorship in all media leading up to the stadium build
- Opening publicity driven by proactive PR



TEWHAREWHAKAPAKARI Strengthening ourselves and our community

For more information contact





Frank Healey

Phone 027 432 9617 Email fj.healey@xtra.co.nz



Bruce Magan

Phone 021 322 149 Email brumags@icloud.com

www.matamatastadium.co.nz



LET'S MAKE IT CONTROL CONTRO